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ANNEX

"**ANNEX II**

Total financial appropriation for the support from the ERDF, the ESF and the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate (1)	100% co-financing rate for accounting year 2020-2021 (*)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding					Union support	National Counterpart	Union support	National Counterpart (2)	
01	ERDF	Less developed	Public	1 311 803 107	327 950 778	327 950 778		1 639 753 885	80,00%			1 188 348 459	297 087 116	123 454 648	30 863 662	9,41%
01	ERDF	Transition	Public	646 945 358	161 736 340	161 736 340		808 681 698	80,00%			598 626 400	149 656 600	48 318 958	12 079 740	7,47%
01	ERDF	More developed	Public	1 054 215 472	263 553 868	263 553 868		1 317 769 340	80,00%			970 853 238	242 713 309	83 362 234	20 840 559	7,91%
01S	ERDF	Transition	Public	92 323 129	92 323 129	92 323 129		184 646 258	50,00%			85 672 257	85 672 257	6 650 872	6 650 872	7,20%
01S	ERDF	More developed	Public	105 674 156	105 674 156	105 674 156		211 348 312	50,00%			97 294 684	97 294 684	8 379 472	8 379 472	7,93%
02	ESF	Less developed	Public	325 066 036	81 266 510	81 266 510		406 332 546	80,00%			325 066 036	81 266 510	0	0.	0,00%
02	ESF	Transition	Public	97 458 839	24 364 710	24 364 710		121 823 549	80,00%			97 458 839	24 364 710	0	0	0,00%
02	ESF	More developed	Public	85 611 799	21 402 951	21 402 951		107 014 750	80,00%			85 611 799	21 402 951	0	0	0,00%
02S	ESF	Transition	Public	11 452 873	11 452 873	11 452 873		22 905 746	50,00%			11 452 873	11 452 873	0	0	0,00%

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate (1)	100% co-financing rate for accounting year 2020-2021 (*)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding					Union support	National Counterpart	Union support	National Counterpart (2)	
02S	ESF	More developed	Public	7 168 931	7 168 931	7 168 931		14 337 862	50,00%			7 168 931	7 168 931	0	0	0,00%
03	ERDF	Less developed	Public	712 571 837	178 142 961	178 142 961		890 714 798	80,00%			712 571 837	178 142 961	0	0	0,00%
03	ERDF	Transition	Public	155 674 058	38 918 516	38 918 516		194 592 574	80,00%			155 674 058	38 918 516	0	0	0,00%
03	ERDF	More developed	Public	213 471 714	53 367 931	53 367 931		266 839 645	80,00%			213 471 714	53 367 931	0	0	0,00%
03S	ERDF	Transition	Public	21 228 275	21 228 275	21 228 275		42 456 550	50,00%			21 228 275	21 228 275	0	0	0,00%
03S	ERDF	More developed	Public	21 653 796	21 653 796	21 653 796		43 307 592	50,00%			21 653 796	21 653 796	0	0	0,00%
04	ERDF	Less developed	Public	46 908 539	11 727 136	11 727 136		58 635 675	80,00%			46 908 539	11 727 136	0	0	0,00%
04	ERDF	Transition	Public	16 515 098	4 128 775	4 128 775		20 643 873	80,00%			16 515 098	4 128 775	0	0	0,00%
04	ERDF	More developed	Public	20 848 288	5 212 073	5 212 073		26 060 361	80,00%			20 848 288	5 212 073	0	0	0,00%
04S	ERDF	Transition	Public	2 260 550	2 260 550	2 260 550		4 521 100	50,00%			2 260 550	2 260 550	0	0	0,00%
04S	ERDF	More developed	Public	2 307 947	2 307 947	2 307 947		4 615 894	50,00%			2 307 947	2 307 947	0	0	0,00%
05	ESF	Less developed	Public	10 074 134	2 518 534	2 518 534		12 592 668	80,00%			10 074 134	2 518 534	0	0	0,00%
05	ESF	Transition	Public	4 577 207	1 144 302	1 144 302		5 721 509	80,00%			4 577 207	1 144 302	0	0	0,00%

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate (1)	100% co-financing rate for accounting year 2020-2021 (*)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding					Union support	National Counterpart	Union support	National Counterpart (2)	
05	ESF	More developed	Public	3 966 928	991 733	991 733		4 958 661	80,00%			3 966 928	991 733	0	0	0,00%
05S	ESF	Transition	Public	633 803	633 803	633 803		1 267 606	50,00%			633 803	633 803	0	0	0,00%
05S	ESF	More developed	Public	447 543	447 543	447 543		895 086	50,00%			447 543	447 543	0	0	0,00%
6	ERDF		Public	1 607 882 353	0	0	0	1 607 882 353	100,00%			1 607 882 353	0	0	0	0,00%
Total	**ERDF**	**Less developed**		**2 071 283 483**	**517 820 875**	**517 820 875**		**2 589 104 358**	**80,00%**			**1 947 828 835**	**486 957 213**	**123 454 648**	**30 863 662**	**5,96%**
Total	**ERDF**	**Transition**		**934 946 468**	**320 595 585**	**320 595 585**		**1 255 542 053**	**74,46%**			**879 976 638**	**301 864 973**	**54,969 830**	**18 730 612**	**5,88%**
Total	**ERDF**	**More developed**		**1 418 171 373**	**451 769 771**	**451 769 771**		**1,869 941 144**	**75,84%**			**1 326 429 667**	**422 549 740**	**91 741 706**	**29 220 031**	**6,47%**
Total	**ESF**	**Less developed**		**335 140 170**	**83 785 044**	**83 785 044**		**418 925 214**	**80,00%**			**335 140 170**	**83 785 044**	**0**	**0**	**0,00%**
Total	**ESF**	**Transition**		**114 122 722**	**37 595 688**	**37 595 688**		**151 718 410**	**75,22%**			**114 122 722**	**37 595 688**	**0**	**0**	**0,00%**
Total	**ESF**	**More developed**		**97 195 201**	**30 011 158**	**30 011 158**		**127 206 359**	**76.41%**			**97 195 201**	**30 011 158**	**0**	**0**	**0,00%**
Total	**ERDF REACT-EU**			**1 607 882 353**	**0**	**0**		**1 607 882 353**	**100,00%**			**1 607 882 353**	**0**	**0**	**0**	**0,00%**
Total	**REACT-EU**			**1 607 882 353**	**0**	**0**		**1 607 882 353**	**100,00%**			**1 607 882 353**	**0**	**0**	**0**	**0,00%**
Grand total				**6 578 741 770**	**1 441 578 121**	**1 441 578 121**		**8 020 319 891**	**82.02%**		**0**	**6 308 575 586**	**1 362 763 816**	**270 166 184**	**78 814 305**	

(1) The derogation from the first and second subparagraphs of Article 120(3) CPR (provided for in Article 92b(11) CPR) is not applicable to the REACT-EU additional resources allocated to technical assistance. Where the technical assistance priority axis provides support for more than one category of regions the co-financing rate for such a priority axis will be determined by proportionately reflecting within the ceilings provided for in Article 120(3) CPR the distribution of the REACT-EU resources amongst categories of regions within that priority axis.

(2) The national counterpart is divided pro-rata between the main allocation and the performance reserve.

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